

Title I School Budget Plan

School Code:	349
Region:	1
Grades Served	K-5
Estimated Students	568

Thompson, Sandra L. ES
7351 North Campbell Road
Las Vegas, NV 89149 Phone: 702/799-3430

For implementation during the year:

2022-2023

Title I Allocation: \$126,000.00

1% Parent Involvement Set Aside: \$1,260.00

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1/19/22, 2/9/22

Name	Position	Name	Position
Shawn Halland	Principal		
Nicole Noble	Assistant Principal		
Amanda Gift	RBG3 Strategist		
Sarah Roberts	Teacher		
Teri Albert	Teacher		
Christie Rodriguez	Teacher		
Coralee Childers	Teacher		
Addison Sewall	Teacher		
Katherine Sugden	Teacher		
Shaute Douridas	Teacher		
Jackson Olsen	Parent		
Anita Micek	Support Staff		

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
Class Size Reduction Teacher	1.84	staff	\$68,157.00	\$126,000.00	Class size reduction teachers; these positions will allow us to maintain or improve class size ratios and provide more targeted instruction to students	Goal 3: All	2	Mathis, W. J. (20	1.B	1000	<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Licensed Staffing:												\$126,000.00

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Paraprofessional Staffing:												\$0.00

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

										Title I Use Only		
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Other Salaries:												\$0.00

Budget Narrative Summary

Parent Involvement - Set Aside

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
Supplies/Materials - PISA	46	reams	\$6.87	\$318.50	Paper (assorted colors); used for school-to-home communication and parent training materials to increase parent/family engagement and provide parents will skills and information to support student learning at home.	Goal 6: All	2	Castro, M., Expó	3.B	3300	<input type="checkbox"/>	
Items of Value - Technical - PISA	1	device	\$482.50	\$482.50	Printer (color); used to print student data reports for assessments (including but not limited to MAP benchmark assessments) throughout the school year which are then shared with parents during parent conferences.	Goal 6: All	2	Castro, M., Expó	3.B	3300	<input type="checkbox"/>	
Technology Supplies - PISA	4	devices	\$114.75	\$459.00	Toners; used for printing school-to-home communication, materials for parent trainings, and student data reports that are shared with parents all in an effort to increase parent-family engagement.	Goal 6: All	2	Castro, M., Expó	3.B	3300	<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Parent Involvement - Set Aside:												\$1,260.00

Title I Budget Summary	
Total Allocation	\$ 126,000.00
Funds Designated	\$ 126,000.00
Remaining Balance	\$ -

PISA Allocation		\$ 1,260.00
Designated PISA Funds		\$ 1,260.00
Remaining PISA Balance		\$ -